

PLAN OF MANAGEMENT GUNDARY RESERVE MORUYA EDITION 2

ADDRIE

This Plan of Management was prepared by Eurobodalla Shire Council.

This plan is the adopted Plan of Management Edition 2 for Gundary Reserve which is located between Campbell, Shore and Evans Streets in Moruya, west of the town centre.

Any Requests for further information or questions regarding this Plan of Management can be addressed to:

Recreation Coordinator (Our Reference 94.6040) Eurobodalla Shire Council PO Box 99 MORUYA NSW 2537 Phone: (02) 44 741000

EDITION 1: The Gundary Reserve Plan of Management was prepared in 1995 following extensive consultation with current and proposed future user groups. The plan was exhibited for public comment and finally adopted with minor amendments on 10th October 1995.

EDITION 2: This edition of the plan was prepared to incorporate additional parcels of community land, changes to proposed developments and changes to the Local Government Act, 1993 and regulations in relation to community land management.

TABLE OF CONTENTS

GUNDARY RESERVE PLAN OF MANAGEMENT EDITION 2 ADOPTION NOTES.	4
AMENDMENTS	4
LOCALITY PLAN	6
GENERAL DESCRIPTION:	7
PLAN CHANGES:	7
PROPOSED NEW DEVELOPMENTS:	7
CATEGORY OF COMMUNITY LAND:	8
PUBLIC CONSULTATION:	8
ADOPTION OF PLAN OF MANAGEMENT:	8
IMPORTANT VALUES:	8
OBJECTIVES FOR MANAGEMENT:	9
CORE OBJECTIVES:	9
OTHER OBJECTIVES:	9
CLASSIFICATION OF LAND:	9
OWNER OF LAND:	10
RESTRICTIONS:	10
OWNERS APPROVAL:	10
LEASEHOLD DETAILS:	10
MANAGEMENT COMMITTEE AGREEMENTS:	10
CONDITION OF COMMUNITY LAND:	10
USE OF COMMUNITY LAND:	11
PERMITTED PURPOSE:	11
PERMITTED DEVELOPMENT:	11
SCALE AND INTENSITY OF USE AND DEVELOPMENT:	11
WHAT ELSE IS IN THIS PLAN?:	12
AMENDMENTS TO THIS PLAN:	12
CATEGORISATION PLAN	14
EXISTING CONDITIONS PLAN	15
POSSIBLE/PROPOSED DEVELOPMENT PLAN	16
TABLE A: LAND INCLUDED IN THIS PLAN OF MANAGEMENT	17
TABLE B: OPERATING PLAN	18
TABLE C: PLANS FOR PROPOSED FACILITIES	22
ATTACHMENT 1: CAPITAL AND MAINTENANCE RESPONSIBILITY OF EXISTING FACILITIES	24
ATTACHMENT 2: CONCEPT PLANS FOR POSSIBLE FACILITIES	25
ATTACHMENT 3: USER GROUPS USING THIS RESERVE	26

GUNDARY RESERVE PLAN OF MANAGEMENT EDITION 2 ADOPTION NOTES.

At Councils meeting of the 25th of January 2000 the above plan was adopted in the minute shown below.

MINUTE NO 17

- 1. The Draft Plan of Management for Gundary Reserve Edition 2 dated 25/1/00 be adopted by Council
- 2. A letter be sent to Moruya Bowling and Recreation Club in reply to their submission outlining:
 - a) Council's Policy regarding toilet blocks on reserves; and
 - b) Gundary Reserve's current toilet block status.
- 3. A letter be sent to the adjoining neighbour in reply to their submission indicating:a) Habitat for bird life will be addressed in the Landscape Masterplan for the Reserve.
- 4. Council address the provision of appropriate facilities in the long term development of the area.

(The Motion on being put was declared **CARRIED**.)

AMENDMENTS

Due to the legislative requirements governing the preparation of this plan, any alterations to the text will be described in these notes and not altered in the document. They are as follows;

1. PAGE 1 – CATEGORY OF COMMUNITY LAND

Gundary Reserve has been categorised as " Sportsground " and " General Community Use " which is consistent with its current and proposed uses.

It is possible that some portion of the old works depot site to the west of the reserve may be, in the future, reclassified as community land and then be included in the Gundary Reserve.

2. PAGE 2 – PUBLIC CONSULTATION

The Draft Plan of Management for Gundary Reserve, Edition 2 was placed on public exhibition for a minimum of 28 days commencing December 3rd 1999. The Draft Plan was available for viewing at Council offices, Libraries, and the Batemans Bay Visitors Centre. Copies were available on request. Public submissions were received for a minimum of 42 days commencing December 3rd 1999 and closing at 4.30pm on January 14th 2000. All public submissions were considered by Council prior to the adoption of this Plan of Management for Gundary Reserve.

3. PAGE 3 – OWNERS APPROVAL

Eurobodalla Shire Council as the owner of the land adopted this Draft Plan for Gundary Reserve for exhibition to the public.

The approval of the Department of Land and Water Conservation has been gained for the inclusion of the crown land now known as Gundary Clubhouse in this Plan of Management.

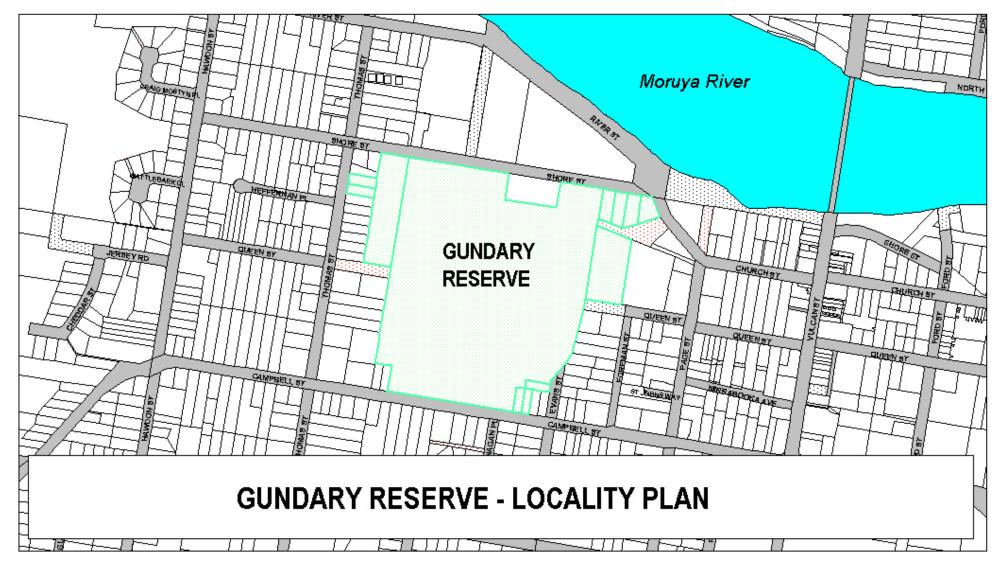


PHOTO 1 – Gundary Clubhouse



PHOTO 2 – Gundary Skatepark

LOCALITY PLAN



GENERAL DESCRIPTION:

Gundary Reserve consists of a number of parcels of land bounded by Campbell Street, Shore Street and Evans Street, Moruya within 2 streets of the town centre. The land parcels concerned are listed in Table A and marked on Plan M3590/1 attached.

The land is generally flat open space and is flood prone being a conduit for stormwater drainage from Campbell Street, Thomas Street, Shore Street and Evans Street. The largest flow is via the Campbell Street stormwater drain which is fed from the catchment bounded by Turnbulls paddock, Bergalia Street and Hawdon Street. All water flows leave the Gundary Reserve via a drain under Shore Street and into the Moruya River. During concentrated periods of rain the Gundary Reserve can quickly flood and can do so on at least one or two occasions each year. The area was originally low lying swamp land and has gradually been filled to accommodate playing fields.

Of the original swampland, only the drainage lines retain some of the natural wetland habitat of the Reserve as indicated by the presence of wetland bird species and wetland related vegetation.

The reserve consists of playing fields, practice nets, carparking areas, public toilets, canteen/amenities block, Clubhouse, playground, skateboard ramp and half basketball court and pedestrian bridges across stormwater drains. The area marked for future sportsfield was gradually filled between 1985 and 1999 to create a level area. It is a major sports venue for the Shire, particularly for junior sports, and is well used throughout the year.

PLAN CHANGES:

Eurobodalla Shire Council is reviewing the Plan for Gundary Reserve to incorporate additional parcels of community land and a parcel of crown land, changes to proposed developments and changes to the requirements of the Local Government Act in relation to community land management.

PROPOSED NEW DEVELOPMENTS:

It is proposed that this plan authorise those developments as shown on Drawing M3590/2 attached for the long term improvement of community facilities within Eurobodalla Shire. The developments proposed in the previously adopted Plan of Management are:

- ✤ 2 additional lights
- ✤ new sportsfield
- multipurpose amenities building
- new carpark
- irrigation of fields with grey water
- pedestrian/cycleway circuit

The additional or changed developments in this Plan of Management are:

- changed location, increased width, and staging of cycleway
- expansion of basketball court and skate park
- proposed new carpark and vehicle access from Thomas Street
- adjusted position of Possible Athletics Track.

CATEGORY OF COMMUNITY LAND:

Gundary Reserve has been categorised as "Sportsground" and "General Community Use" which is consistent with its current and proposed uses. The new parcels of land being added to the reserve are not yet categorised. It is proposed to categorise these parcels of land as part "General Community Use" and part "sportsground". The boundaries of the categories are defined on the Categorisation Plan. A public hearing will b held into the proposed categorisation of the added parcels in accordance with S40A of the Local Government Act, 1993.

It is possible that some portion of the old works depot site to the west of the reserve may be, in the future, reclassified as community land and then be included in the Gundary reserve.

PUBLIC CONSULTATION:

The Draft Plan of Management for Gundary Reserve, Edition 2, is proposed to be placed on public exhibition for a minimum of 28 days commencing December 3rd 1999. The Draft Plan will be available for viewing at Council offices, Libraries, and the Batemans Bay Visitors Centre. Copies will be available on request (please contact Council at the number included in the front inside cover of this document). Public submissions will be received for a minimum of 42 days commencing December 3rd 1999 and closing at 4.30pm on January 14th 2000. All public submissions will be considered prior to the adoption of this Plan of Management for Gundary Reserve.

ADOPTION OF PLAN OF MANAGEMENT:

Edition 1 of the Gundary Reserve Plan of Management was adopted by Council on 10th October 1995. As per the public consultation process undertaken for Edition 1 of the Plan of Management, all public submissions will be considered in relation to Edition 2, prior to the adoption of the plan.

IMPORTANT VALUES:

1	Sporting Use	5	5	4	Major sporting venue for Moruya and district.
3	Drainage corridor	5	3	2	Major drainage corridor for western Moruya.
9	Habitat	3	1	1	
6	Buffer Zone	4	3	1	
4	Informal Meeting Place	4	3	3	
7	Open space	4	2	2	
2	Youth Destination	5	4	3	Skatepark and Basketball Court
5	Sporting carnival	5	4	4	Hockey, Soccer, future cycle events.
	venue				
8	Public pathway /	4	1	1	Used as thoroughfare for residents on western
	thoroughfare				side of reserve

Values Rating: 1 = very low value; 2 = low value; 3 = medium value; 4 = very high; 5 = very high value

OBJECTIVES FOR MANAGEMENT:

The Local Government Amendment (Community Land Management) Act 1998 requires that the core objectives of the category of the land be included in the Plan of Management. The core objectives for the categories of land covered by this Plan of Management appear below.

CORE OBJECTIVES:

FOR LAND THAT IS CATEGORISED AS: SPORTSGROUND

36F of the Local Government Act 1993 prescribes core objectives for management of community land categorised as a sportsground.

The core objectives for management of community land categorised as a sportsground are:

- (a) to encourage, promote and facilitate recreational pursuits in the community involving organised and informal sporting activities and games, and
- (b) to ensure that such activities are managed having regard to any adverse impact on nearby residences.

FOR LAND THAT IS CATEGORISED AS: GENERAL COMMUNITY USE - OPEN SLASHED

S361 of the Local Government Act, 1993 as amended, prescribes core objectives for management of community land categorised as general community use.

The core objectives for management of community land categorised as general community use are to promote, encourage and provide for the use of the land, and to provide facilities on the land, to meet the current and future needs of the local community and of the wider public:

- (a) in relation to public recreation and the physical, cultural, social and intellectual welfare or development of individual members of the public, and
- (b) in relation to purposes for which a lease, licence or other estate may be granted in respect of the land (other than the provision of public utilities and works associated with or ancillary to public utilities).

OTHER OBJECTIVES:

- To maintain and increase opportunities for recreation based on community needs and within budget constraints.
- To increase the quality of recreation opportunities.
- To support and encourage an active Management Committee in effectively managing Gundary Reserve for all users.

CLASSIFICATION OF LAND:

The parcels of land (see Table A) making up the Gundary Reserve are classified as Community Land.

OWNER OF LAND:

Eurobodalla Shire Council is the owner of the properties comprising the reserve (see table A), except for the parcel of land on which the old Pre-school building is located. This building is now known as Gundary Clubhouse. This parcel of land is owned by the Crown as Reserve 700015 for Community Purposes, however it is managed by Council in trust as a Moruya Community Reserve.

RESTRICTIONS:

Restrictions apply regarding development conditions for flood prone areas (see Table A).

OWNERS APPROVAL:

Eurobodalla Shire Council as the owner of the land adopted this Draft Plan for Gundary Reserve for exhibition to the public. Upon receipt of any public submissions to the plan, ESC will either adopt the Draft Plan as the Plan of Management for Gundary Reserve or will amend the plan, and will, in accordance with the Local Government Act, readvertise the amended plan for further public comment.

The approval of the Department of Land and Water Conservation has been gained for the inclusion of the crown land now known as Gundary Clubhouse in the Plan of Management.

LEASEHOLD DETAILS:

There is no leasehold operating over the land.

MANAGEMENT COMMITTEE AGREEMENTS:

There is a Management Agreement in accordance with Sections 355 and 377 of the Local Government Act with the Committee known as the "Gundary Reserve Management Committee" authorised to control and manage the Gundary Reserve and related facilities. It is proposed that all user groups interests continue to be represented by the Management Committee.

CONDITION OF COMMUNITY LAND:

The land is generally flat, well maintained, mown grass sporting fields or slashed grassland totalling approximately 17ha. It is bounded by kerb & guttering, asphalt road and adjoining landholders fencing. Major drainage lines run through the reserve from the North, West and South draining East into Moruya River. There is some vegetation along drainage lines and road edges, however, the reserve is generally clear of vegetation cover. There is some evidence of soil salinity as indicated by white residues in wet areas (see Table B). The condition of the mown areas will vary in accordance with Council's adopted "Levels of Service" for mown areas.

USE OF COMMUNITY LAND:

The land is currently used for the pursuit of both active and passive recreation. Sports occurring regularly on the reserve include; soccer, touch football, cricket, hockey, skateboarding, half court basketball, athletics and dog obedience training. Other passive recreational pursuits occurring include; walking, dog exercise, kite flying and playground use.

In addition to sporting activities, the reserve is used as a transitional zone for residents in the western section of Moruya to walk through to the CBD, or from the southern side of the reserve to walk to the bowling club or river. The old kindergarten building is now described as Gundary Clubhouse and is used by sporting clubs and the management committee for meetings, user group or community functions. This facility is hired out by the management committee on a needs basis. This building is located on Crown Land under the care and control of Council. Current user groups for the reserve are listed in Attachment 3.

PERMITTED PURPOSE:

The Plan permits the use of the community land for the carrying out of sports and sports related activities, both active and passive, as indicated on Drawings M3590/1 and M3590/2 attached. This also includes any ancillary uses which enhance the enjoyment of the public using the reserve as are permitted with or without consent in Public Open Space Zone 6a1 in Council's Urban Local Environmental Plan 1999 and zone 1(a) Rural (Environmental constraints and agricultural) in Council's Rural Local Environmental Plan 1987. Such as, but not limited to, temporary refreshment stands, BBQ's and entertainment in relation to regionally significant sporting carnivals/events.

PERMITTED DEVELOPMENT:

This Plan permits the development of the community land as shown on Drawing M3590/2 attached. These developments include: additional carparking, footpath/cycleways, cycletrack, lighting, basketball court and skateboard park additions, possible athletics track, possible velodrome, exercise furniture and irrigation of fields possibly with grey water.

SCALE AND INTENSITY OF USE AND DEVELOPMENT:

It is expected that the intensity of the use of proposed new developments on Gundary reserve will be similar to use levels of existing facilities with the majority of activities occurring during daytime hours on weekends and late afternoon during some days of the week. Some activities will occur at night with artificial lighting, which may increase with proposed additional lighting.

For example, based on 1994 figures, the playing of Hockey attracted some 620 players using 3 fields during weekend daytime playing. A possible further 2 fields could potentially increase the usage by 60% to 1032 players, however it is considered that this would be unlikely other than peak period use such as intertown carnivals or similar events.

The proposed cycle track may increase use by approximately 30-100 people per race event which could be from 2 – 3 times per week. Many more people would attend regional competition events, which could occur from 1- - 12 times per year. The track may from time to time be used for criterion events such as the Commonwealth Bank Cycle Classic which could attract several thousand spectators with national and international television coverage.

An additional cricket field could potentially add an additional 24 players per week.

The possible Velodrome and Running track facilities, when developed, would reasonably be expected to attract levels of participation not dissimilar to other areas of the reserve.

It is not envisaged that all possible facilities, would be used all at once at full capacity. The scale and intensity of site use is therefore expected to increase as new facilities are developed, however, these developments would only be in response to a demonstrated need for the proposed facilities matched with user group funding.

One of the core objectives for this reserve is to maintain and increase opportunities for recreation. Intensity of use will therefore be encouraged to increase to ensure maximum use of this valuable sporting reserve.

WHAT ELSE IS IN THIS PLAN?:

In addition to the general objectives outlined above, a number of Tables are attached which provide more specific details.

TABLE A: Lists the land covered by this Plan of Management.

TABLE B: This table contains a Management Outline. This addresses a range of management issues, looking at desired objectives and how to achieve these, as well as a plan for assessing the success in meeting these objectives.

TABLE C: Outlines the proposed facilities on the Reserve.

AMENDMENTS TO THIS PLAN:

Amendments to the adopted plan will require readvertisement of a new amended plan.

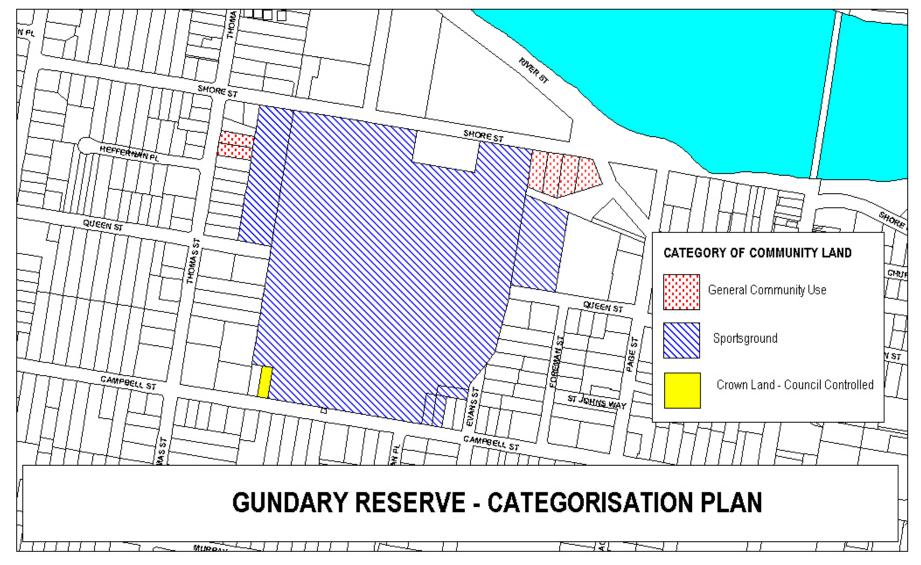


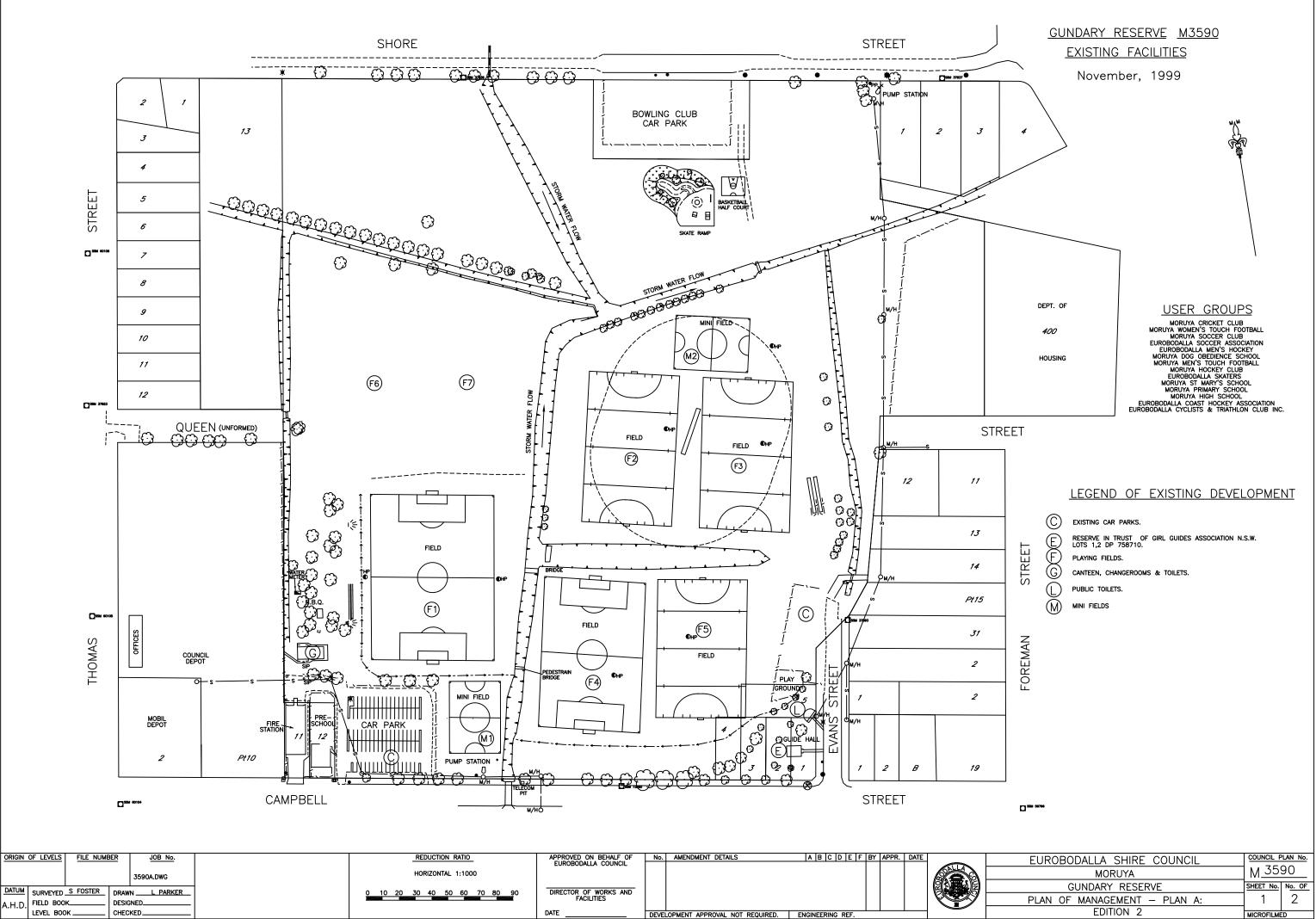
PHOTO 3 – View from Gundary Clubhouse North–east across reserve



PHOTO 4 – Touch football competition player.

CATEGORISATION PLAN





z
\triangleleft
Σ
ш
മ
Ο
L∟

EUROBODALLA SHIRE COUNCIL	COUNCIL PLAN	No.
MORUYA] <u>M 3590</u>	_
GUNDARY RESERVE	SHEET No. No.	OF
PLAN OF MANAGEMENT – PLAN A:] 1 2	2
EDITION 2	MICROFILMED	

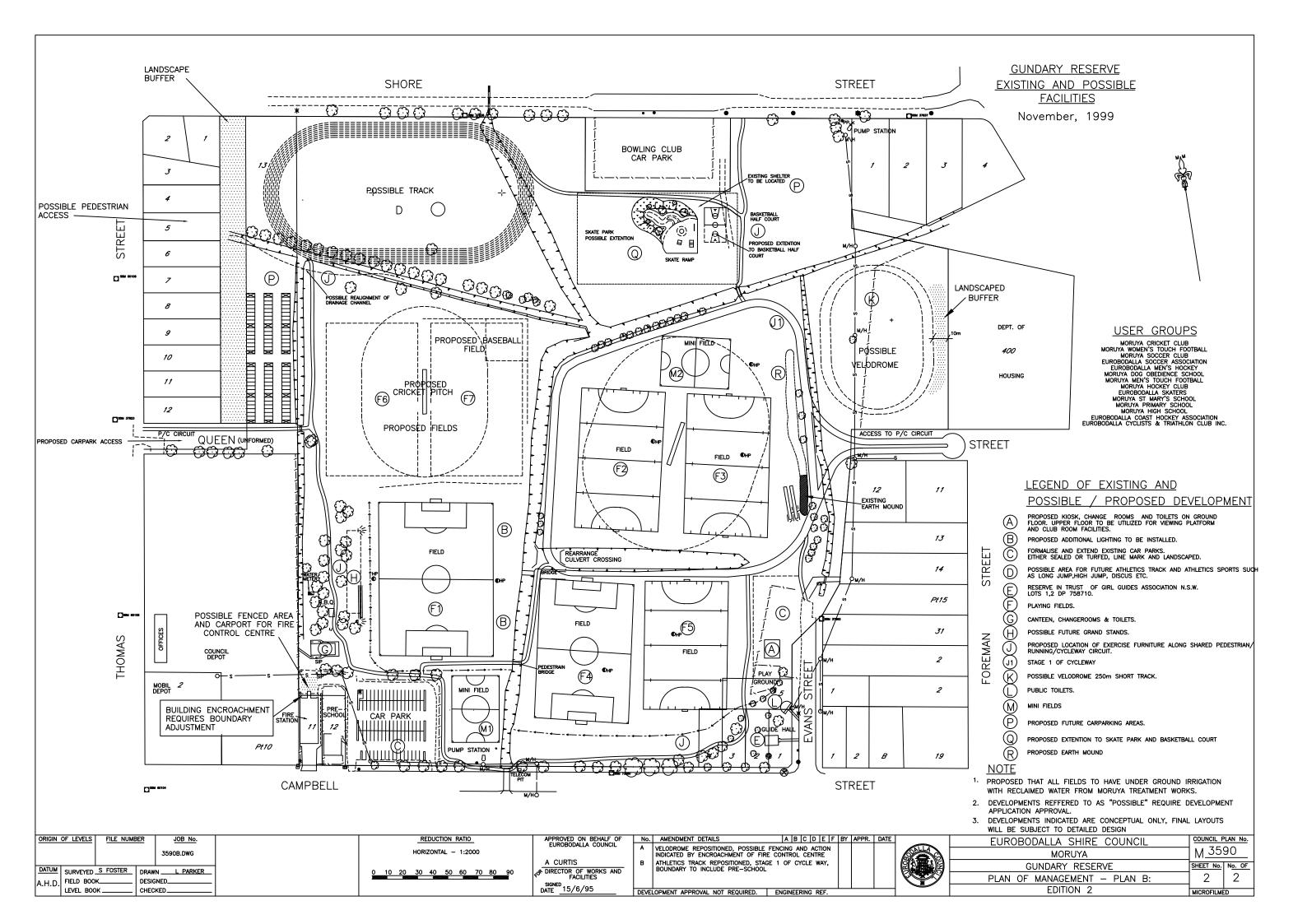


TABLE A: LAND INCLUDED IN THIS PLAN OF MANAGEMENT

Property No	Reserve Name	Area (ha)	Legal Definition	Reserve Category	Reserve No	Street Name	Locality	S 94 Plan	Zoning	Restrictions
5104.210	UNNAMED – west of Gundary oval	1.01	Lot/Por: 13 DP: 236961	GENERAL COMMUNITY USE – OPEN SLASHED	EC:886	SHORE ST	MORUYA	No	Rta	Flood: Yes
5104.300	GUNDARY OVAL	15.35	Lot/Por: RES DP: 752151	SPORTING USE	EC:748	SHORE ST	MORUYA	Yes	OS 6a1	Flood: Yes
5104.310	UNNAMED – near River/Church St int	0.152	Lot/Por: 1 DP: 758710	GENERAL COMMUNITY USE – OPEN SLASHED	EC:755	SHORE ST	MORUYA	No	OS 6a1	Flood: Yes
5104.320	UNNAMED – near River/Church St int	0.152	Lot/Por: 2 DP 758710	GENERAL COMMUNITY USE – OPEN SLASHED	EC:756	SHORE ST	MORUYA	No	OS 6a1	Flood: Yes
5104.330	UNNAMED – near River/Church St int	0.152	Lot/Por: 3 DP 758710	GENERAL COMMUNITY USE – OPEN SLASHED	EC:757	SHORE ST	MORUYA	No	OS 6a1	Flood: Yes
5105.20	UNNAMED – corner of Church and Shore St	0.155	Lot/Por: 4 DP: 758710	GENERAL COMMUNITY USE – OPEN SLASHED	EC:758	CHURCH ST	MORUYA	No	OS 6a1	Flood: Yes
5107.920	GUNDARY OVAL (part)	0.83	Lot/Por: pt 44 DP 758710	SPORTING USE	EC:891	SHORE ST	MORUYA	Yes	OS 6a1	Flood: Yes
5109.150	UNNAMED	0.092	Lot/Por: 5 DP 236961	GENERAL COMMUNITY USE – OPEN SLASHED	EC:646	THOMAS ST	MORUYA	Yes	OS 6a1	Flood: Yes
5109.160	UNNAMED	0.092	Lot/Por: 4 DP: 236961	GENERAL COMMUNITY USE – OPEN SLASHED	EC:647	THOMAS ST	MORUYA	Yes	OS 6a1	Flood: Yes
5114.160	OLD KINDERGARTEN SITE	0.0695	Lot/Por: 12 DP: 758710	GENERAL COMMUNITY USE – HALLS	CR:R700015	CAMPBELL ST	MORUYA	Yes	R1a	Flood: Yes
5114.170	GUNDARY OVAL – PART	0.058	Lot/Por: 4 DP: 758710	SPORTING USE	EC:775	CAMPBELL ST	MORUYA	No	OS 6a1	Flood: Yes
5114.180	GUNDARY OVAL – PART	0.058	Lot/Por: 3 DP 758710	SPORTING USE	EC:776	CAMPBELL ST	MORUYA	No	OS 6a1	Flood: Yes
5210.540	GUNDARY OVAL – PART	0.092	Lot/Por: 5 DP: 758710	SPORTING USE	EC:777	EVANS ST	MORUYA	No	OS 6a1	Flood: Yes

TABLE B: OPERATING PLAN

MGT ISSUES	OBJECTIVE AND PERFORMANCE TARGETS	MEANS OF ACHIEVEMENT	MANNER OF ASSESSMENT
Soils and drainage	Maintain a surface runoff system that disposes of water quickly in heavy rainfall and reduces risk of flooding of surrounding roads. Construction must be suitable for submersion. Reduce potential for soil salinity.	Prohibit access to flood prone areas during severe wet periods. Regular maintenance of surface drains. Soil and drainage issues considered in all planning and development for Gundary Reserve. Monitor drainage during heavy rainfall. Test levels of soil and / or water table salinity prior to development of in-ground irrigation system, and biennially thereafter. Additional planting, improve drainage and addition of Gypsum.	Minimum damage to playing fields after heavy rain and following submersion due to flash flooding. Surfaces suitable for submersion. No grass surface deterioration from salinity. Appropriate maximum levels of salinity in water table.
Parking & vehicle access	Adequate parking for users whilst minimising impact on the Reserve and surrounding residents. Parking in identified car parking zones. Parking area landscaping to enhance and improve the visual impact of reserve and to provide some shading for vehicles.	No parking within the park. Maintain vehicle barriers and fencing to parking areas. Access to parking areas safe and clearly signed. Landscape plans included for future development and improvements.	Adequate parking for users and residents. Low impact on Reserve surfaces. Some shade for vehicles.
Playing fields	To provide a safe level grassed surface in a reasonable condition for sporting and recreational use. Line marking and field boundaries as per user group requirements within established playing field zones.	Regular mowing/slashing of cut grass areas. Regular inspection of condition of fields with surface maintenance identified and carried out as funds become available. Line marking by user groups as required. Goal posts and field equipment established and maintained by user groups as required.	Fields are maintained to a reasonable condition. High level of use. Public comment.

MGT ISSUES	OBJECTIVE AND PERFORMANCE TARGETS	MEANS OF ACHIEVEMENT	MANNER OF ASSESSMENT
Play Equipment	To provide safe play equipment, suited to a range of ages and abilities which is accessible to all and which is easily supervised and accommodate the children's minders.	All equipment and surfaces below equipment are in good condition. Achievement of high use levels of all equipment.	
Pedestrian access bridges	Provide safe access over surface drains between playing fields.	Maintain existing pedestrian bridges to good order. Inspection of condition following flooding and/or annually.	Pedestrian bridges providing safe crossing of surface drains.
Prohibited activities	To minimise maintenance requirements and preserve the safe condition of the reserve	Prohibit vehicle access, other than maintenance vehicles, to all areas of the reserve except marked parking areas and access roads. Notices erected and maintained listing prohibited activities.	No prohibited activities observed or reported.
Outdoor furniture and BBQ facilities	Provide safe facilities maintained in a good condition and attracting a high level of use.	Regular inspection or inspection on request. Maintenance as required. Provide wood for BBQ.	Safe facilities in a good condition. Well utilised. Wood used.
Public Toilets	Provide public toilets for 24 hour use by the public of a good condition.	Regular cleaning. Maintain to a good condition.	Public Toilets accessible to all, that are clean and in a good condition. Well utilised by the public.
Landscape character	Preserve and enhance the landscape character to maximise the recreational and aesthetic value of the reserve and to minimise the impact on surrounding residents.	Maintain fields and adjacent areas by regular mowing / slashing of cut grass. Prepare a landscape masterplan for reserve. Encourage Management Committee landscaping initiatives. Implementation of Landscape Masterplan.	Regular inspections. Keeping records of public comment.

MGT ISSUES	OBJECTIVE AND PERFORMANCE TARGETS	MEANS OF ACHIEVEMENT	MANNER OF ASSESSMENT
Management and Administration	Manage the Reserve effectively and efficiently in order to provide a sporting recreation area of a reasonable standard which has a high level of use. Fair and equitable access for all appropriate activities subject to availability. Maximise use of existing facilities with consideration for impact on adjoining residents.	Establish and/or maintain an active Management Committee consisting of representatives from user groups. Maintain a clear Management Agreement between the Management Committee and ESC. Develop and maintain an Asset Register and a Maintenance Plan for Gundary Reserve. Maintain the Reserve in accordance with the Maintenance Plan. Promote the use of the facility.	An active Management Committee which represents users and user groups in a fair and \equitable manner and complies with Management Agreement requirements. Reserve and its facilities maintained in a good condition. High level of use of facilities. Complains from adjoining residents < 2 pa.
Development & Improvements	Compliance with appropriate zoning, development and building regulations. Facilities provided as planned y users within funding constraints. In harmony with existing facilities and landscape character. Align with Council adopted plans for local and regional sporting uses. Maximise use of existing facilities before expanding or adding new facilities.	Appropriate approvals obtained for development. Developments to align with long term concept plans for development.	Development and improvements are in harmony with existing uses. High level of use of facilities.

MGT ISSUES	OBJECTIVE AND PERFORMANCE TARGETS	MEANS OF ACHIEVEMENT	MANNER OF ASSESSMENT
Funding	Sufficient funds for the maintenance of facilities to standards required. Sufficient funds for the capital improvements needed to meet community needs and expectations within budget constraints. Facilities and new developments are generally self funded with funds sought from the following sources where appropriate: fees and charges collected from users, Section 94 Plan, State and Federal Government Grants, Council funds within current guidelines.	Maintenance costs to be funded as per the Management Agreement with Management Committee. Management Committee to recommend implementation of fees and charges, where considered appropriate, for use of facilities at a level to cover maintenance costs, loan repayments, or provision for future development. Council will provide loan funds to Management Committees for approved projects on a prioritised basis when funds are available for such purpose. Council to provide assistance in the preparation of applications for State and Federal Government Grants. Identification of Section 94 funds available for development of facilities at Gundary Reserve.	Costs are met as per Management Agreements. Loan repayments paid on schedule. Successful applications for State and Federal Grants. Allocation of Section 94 Funds as per Section 94 plan. Sufficient funds to maintain facilities to desired standard. Sufficient funds for capital improvements.
Flood Lights	User funded flood lights, where appropriate, for night use. Minimise impact on surrounding residents.	Sale of tokens for operation of lights. Maintenance of lights for year round use. Maintenance as required. Annual inspection. Consider impact on residents for any change to level of existing lights or addition of new lighting.	Uninterrupted use of lights as required on insertion of token. Costs of power and maintenance recovered and contribution toward capital invested received.
Advertising Signs	Discreet use of Advertising Signs for sponsors in accordance with Council regulations.	Council is consulted for all proposed Advertising Signs and where appropriate DA approvals be gained prior to the erection of any signs. Signage to be inward facing in conjunction with appropriate landscape treatment to minimise visual impact on reserve and surrounding residents.	Only complying signs exist on reserve. No complaints about signage.

TABLE C: PLANS FOR PROPOSED FACILITIES

						<u>P08</u>	SIBLE	<u>SOURC</u> (\$'000)		<u>UNDS</u>	
DESCRIPTION OF ITEM	<u>TYPE OF</u> <u>PLAN</u>	TIME SCALE	COMMENT	COMMENT ON FUNDING	<u>Est</u> <u>Cost</u>	<u>Grants</u> <u>&</u> Other	<u>ESC</u>	<u>S.94</u>	<u>Loan</u> <u>s</u>	Users & Fund Raising	<u>Total</u> <u>Funds</u>
Extension to skate park and basketball court.	Proposed Plan	2000 to 2005	Stage 2 – Increase in quality of skateboard facility and completion of basketball court to full size.	Seeking grant funds.	45		0	0	0	0	
Multipurpose amenities building: Kiosk, Change Rooms, Toilets, Viewing platform and clubroom.	Proposed Plan	2000 to 2005	Users desire a facility on Gundary Oval. The time frame would be subject to funding and availability of an appropriate site.	Dependent on user funds. It is estimated that the cost of construction of a new facility would be in the order of \$130,000.	130	0	0	0	0	0	0
Additional playing fields.	In Progress	1998 to 2000	Proposed 2 new north / south facing fields adjacent to existing fields. Site currently filled and graded.	Some funds may be available from Section 94 plan. The amounts available will depend upon priorities for maintenance/upgrading of existing fields etc	10	0		0	0	0	
Playing Field Lighting for night training.	Proposed Plan	2000 to 2005	Double lights placed between field 1 and 4 so that longer term lights on Field 1 could be upgraded for night matches.	Some funds may be available from Section 94 plan. The amounts available and timing will depend upon priorities and budgetary constraints.	20	0		0	0	0	
Car Parking Facilities.	Proposed Plan	1`998 to 2000	Formalise and extend existing car parking facilities.	Some funds may be available from Section 94 plan. The amounts available and timing will depend upon priorities and budgetary constraints.	5	0		0	0	0	

						POS	SIBLE	<u>SOURC</u> (\$'000	E OF FL	JNDS	
DESCRIPTION OF ITEM	<u>TYPE OF</u> <u>PLAN</u>	<u>TIME</u> <u>SCALE</u>	COMMENT	COMMENT ON FUNDING	<u>Est</u> <u>Cost</u>	Grants & Other	<u>ESC</u>	<u>S.94</u>	Loan s	<u>Users &</u> <u>Fund</u> Raising	<u>Total</u> <u>Funds</u>
Stage 1 – 800m pedestrian/cycle track	Proposed Plan	2000 to 2005	Bitumen Seal for combined footpath/cycleway. To be completed in stages as funds become available.	\$40,000 currently available for stage 1. The track is intended to be 5m wide if funds permit.	40	0	0	10	25	15	50
Stage 2 – 800m pedestrian/cycle track, upgrade to 5m width and concrete edges.	Proposed Plan	2000- 2005	Bitumen seal for combined footpath/cycleway.	Upgrade when additional user funds become available.	25	0	0	0	0	0	0
Stage – 3 Pedestrian / Running Track / cycleway on circumference of openspace area with exercise furniture.	Proposed Plan	2005- 2015	Bitumen Seal for combined cycleway.	Upgrade when additional user funds become available.	30	0	0	0	0	0	0
Irrigation of fields with grey water.	Proposed Plan	2000 to 2005	Establishment of underground irrigation system using grey water is under investigation as a means of reducing discharge into the Moruya River.	No estimates are available. This project would likely to be funded by ESC and the DPWS if it were to go ahead, as part of the overall Water and Sewerage Management Plan.	25	0		0	0	0	
Additional parking area.	Proposed Plan	2005 to 2015	Will be developed in response to additional fields and increased site use.	Some funds may be available from Section 94 plan. The amounts available and timing will depend upon priorities and budgetary constraints.	20						
Upgrade of existing Field 1 surface to higher standard.	Concept Plan	2000 to 2005	Contouring for drainage improvements and topsoiling to improve surface.	No funding details available.	30	0		0	0	0	

ATTACHMENT 1: CAPITAL AND MAINTENANCE RESPONSIBILITY OF EXISTING FACILITIES

DESCRIPTION OF ITEM	MAINTENANCE RESPONSIBILITY	<u>COMMENT</u>	COMMENT ON FUNDING
Roads, carparks, footbridges &	ESC	To be maintained in conjunction with other	To be funded by ESC.
major drainage.		Council assets in the area.	
Other cut grass areas.	ESC	To be mown/slashed regularly.	In accordance with Budget Allocation.
Canteen / amenities block.	ESC	These facilities are to be maintained according	
	Gundary Reserve Management Committee	to the Management Committee Management Agreement.	
Playing Fields	ESC Gundary Reserve Management Committee	ESC to provide regular slashing/mowing of playing fields. Management Committee to provide additional mowing for line marking if	In accordance with budget allocation.
		required.	
Seats & BBQ Facilities.	ESC Gundary Reserve Management Committee	Regular inspection of condition. Provision of wood for BBQ in accordance with other Council owned BBQ facilities.	In accordance with budget allocation.
Public Toilet Block	ESC	ESC responsible for cleaning and maintaining Public Toilets.	In accordance with budget allocation.
Playground and Skateboard Facilities	ESC	To be maintained in accordance with other Council owned playground equipment in the area.	In accordance with budget allocation.
Floodlights	ESC	These facilities will be maintained by ESC from funds raised from users.	
Old Kindergarten Site	ESC Gundary Reserve Management Committee	Management Committee conducts regular maintenance such as mowing, cleaning etc. ESC responsible for capital maintenance of building and surrounds.	In accordance with budget allocation.
Cycle Track	ESC Gundary Reserve Management Committee	Regular inspection of condition. To be maintained in conjunction with other Council assets in the area.	In accordance with budget allocation.

ATTACHMENT 2: CONCEPT PLANS FOR POSSIBLE FACILITIES¹

DESCRIPTION OF	TYPE OF PLAN	TIME SCALE	COMMENT	COMMENT ON FUNDING	Est Cost
ITEM					
Athletics 400m Running	Concept Plan	2005 to 2015	6 Track grass surface	No funding details available.	10
Track				Dependent on user funding	
Velodrome: 250m short	Concept Plan	2005 to 2015	Banked track with	No funding details available.	65
Cycle Racing track			hotmix surface 10	Dependent on user funding.	
			meters wide.		
Total estimated cost of Concept Plan (\$000)					75

¹ In order of priority/subject to flooding

ATTACHMENT 3: USER GROUPS USING THIS RESERVE

ORGANISATION	FACILITIES USED
EUROBODALLA COAST HOCKEY ASSOCIATION	Fields 2, 3 & 5, Clubhouse, Canteen/Amenities
EUROBODALLA CYCLISTS & TRIATHLON CLUB	Overall reserve, clubhouse, Canteen/Amenities
EUROBODALLA MEN'S HOCKEY	Fields 2, 3 & 5, Clubhouse, Canteen/Amenities
EUROBODALLA SKATERS	Skateboard Park
EUROBODALLA SOCCER ASSOCIATION	Fields 1 & 4, Clubhouse, Canteen/Amenities
MORUYA CRICKET CLUB	Cricket practice nets, field 3 and others
MORUYA DOG OBEDIENCE SCHOOL	Field 1, Clubhouse, Canteen/Amenities
MORUYA HIGH SCHOOL	Overall reserve
MORUYA HOCKEY CLUB	Fields 2, 3 & 5, Clubhouse, Canteen/Amenities
MORUYA MEN'S TOUCH FOOTBALL	Fields 2, 3, 4 & 5, Clubhouse, Canteen/Amenities
MORUYA PRIMARY SCHOOL	Overall reserve
MORUYA SOCCER CLUB	Fields 1 & 4, Clubhouse, Canteen/Amenities
MORUYA ST MARY'S SCHOOL	Overall reserve
MORUYA WOMENS TOUCH FOOTBALL	Fields 2, 3, 4 & 5, Clubhouse, Canteen/Amenities
SOUTH COAST ASSOLCIATION OF TRAIL HORSE RIDERS	Clubhouse
SPECIAL OLYMPICS SOUTH COAST REGION	Clubhouse