

Tuross River Intake Pump Station Contract Amount Summary

		Original Contract Price	
		GST ex	GST Inc
		\$4,294,456.88	\$4,723,902.57
Provisional Amounts included in tender price	Amount tendered (GST ex)	Final approved amount (GST ex)	GST Inc
Drilling of hole for pile or fender	\$ 11,749.10	\$0.00	\$0.00
Placement of Zone 2B filter around fenders and inlet screen	\$ 11,000.00	\$0.00	\$0.00
Placement of Zone 4A fine rip rap around fenders and inlet screen	\$ 11,000.00	\$0.00	\$0.00
Pile and pile cap to a maximum pile length of 5 m	\$ 34,429.29	\$0.00	\$0.00
Excavation and Earthworks			
Placement of random earthfill	\$ 12,366.20	\$0.00	\$0.00
Additional placement of engineered fill	\$ 19,296.20	\$0.00	\$0.00
Field grading tests for Zones 3 and 4	\$ 5,500.00	\$0.00	\$0.00
Miscellaneous Items			
Unlined surface drains	\$ 7,288.63	\$0.00	\$0.00
Rock lined surface drains	\$ 7,759.87	\$9,311.85	\$10,243.04
Stone pitched surface drains	\$ 8,309.87	\$0.00	\$0.00
Additional pile(s) and pile cap(s) to a maximum pile length of 5 m	\$ 34,429.29	\$0.00	\$0.00
Additional length of pile(s) beyond 5 m	\$ 21,562.20	\$0.00	\$0.00
Tallowood fenders to a maximum length of 4.2 m	\$ 115,181.53	\$0.00	\$0.00
Concrete fenders to a maximum length of 5 m	\$ 105,050.53	\$0.00	\$0.00
Additional length of concrete fenders beyond 5 m	\$ 65,633.69	\$0.00	\$0.00
Additional Gabion baskets	\$ 8,334.03	\$8,334.03	\$9,167.43
RATES FOR SUSPENSION - ESTIMATED UP TO 7 DAYS			
Stand-down up to 7 days for well excavation	\$ 8,189.50	\$0.00	\$0.00
Stand-down up to 7 days for barge	\$ 6,325.00	\$0.00	\$0.00
Stand-down up to 7 days for other than well excavation	\$ 3,938.00	\$0.00	\$0.00
Site security	\$ 1,501.50	\$0.00	\$0.00
RATES FOR SUSPENSION - ESTIMATED GREATER THAN 7 DAYS			
De-mob. for well excavation works	\$ 9,438.00	\$0.00	\$0.00
Stand-down more than 7 days for barge	\$ 6,325.00	\$0.00	\$0.00
De-mob. for other than well excavation	\$ 5,720.00	\$0.00	\$0.00
Mob. for well excavation	\$ 9,438.00	\$0.00	\$0.00
Mob. for other than well excavation	\$ 5,720.00	\$0.00	\$0.00
Site security	\$ 1,501.50	\$0.00	\$0.00
Total Provisional Amounts GST ex	\$ 536,986.92	\$17,645.88	\$19,410.47
Total Provisional Amounts GST inc	\$ 590,685.62		
Total Variation to Contract Price due to Provisional Amounts		-\$519,341.04	-\$571,275.15
Approved Variations to Contract			
1 Change access lids to 4 sided void protection		\$4,567.20	\$5,023.92
2 Change in intake screen design		-\$6,260.00	-\$6,886.00
3 Change of fender piles to MS HDPE lined		\$254,757.35	\$280,233.09
5 Level sensor air scour detail		-\$261.47	-\$287.62
6 Removal of screen pile		\$64,046.38	\$70,451.02
7 Change in flow meter and pressure transmitter		\$4,323.21	\$4,755.53
8 Additional pipe supports on wet well		\$8,479.30	\$9,327.23
10 COVID delay		\$9,090.91	\$10,000.00
11 Offtake pipe road crossing		\$195,116.97	\$214,628.67
12 MSB Awning		\$3,118.50	\$3,430.35
13 Comms Adapter Change		\$3,528.03	\$3,880.83
15 Stockpile sorting		\$32,603.38	\$35,863.72
16 Road sealing		\$46,024.00	\$50,626.40
17 MSB fencing		\$6,020.41	\$6,622.45
19 Temporary access to resident (neighbour)		\$10,669.98	\$11,736.98
20 Switchboard design changes		\$70,416.93	\$77,458.62
22 Additional manifold pipe support		\$4,180.00	\$4,598.00
23 Site drainage modification		\$10,159.92	\$11,175.91
24 Old pump station decommission		\$14,278.00	\$15,705.80
25 North manifold access		\$7,505.16	\$8,255.68
26 Temporary power to switchboard		\$4,463.84	\$4,910.22
27 Site fencing		\$14,134.54	\$15,547.99
Total Approved Variations to Contract		\$760,962.54	\$837,058.79
Varied Contract Price		\$4,536,078.38	\$4,989,686.21